



Department of Social Welfare and Development - Field Office 10

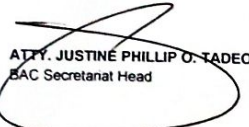
Approved Annual Procurement Plan for FY 2023

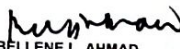
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Office Supplies	Supply and Delivery of Office Supplies	ALL DIVISION	NO	NP-53.5 Agency-to-Agency	February 2023	February 2023	February 2023	February 2023	GoP	6,263,000.00	6,263,000.00		
Accountable Forms	Supply and Delivery of Accountable Forms	GASS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	50,000.00	50,000.00		
Food Supplies	Supply and Delivery of Food Supplies	CENTERS	NO	Competitive Bidding	Semestral	Semestral	Semestral	Semestral	GoP	6,800,000.00	6,800,000.00		
Drugs and Medicines Expenses	Supply and Delivery of Drugs and Medicines	ALL DIVISION	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	450,000.00	450,000.00		
Medical, Dental and Laboratory Supplies	Supply and Delivery of Medical, Dental and Laboratory Supplies	ALL DIVISION	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,400,000.00	1,400,000.00		
Fuel, Oil and Lubricants Expenses	Procurement of Fuel, Oil and Lubricants	ALL DIVISION	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	Monthly	Monthly	Monthly	GoP	1,934,000.00	1,934,000.00		
Semi-Expendable Machinery and Equipment - ICT Equipment	Supply and Delivery of Semi-Expendable Machinery and Equipment - ICT Equipment	ALL DIVISION	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,205,000.00	1,205,000.00		
Semi-Expendable Machinery and Equipment - Communication Equipment	Supply and Delivery of Semi-Expendable Machinery and Equipment - Communication Equipment	CENTERS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	105,000.00	105,000.00		
Semi-Expendable Furnitures & Fix. & Books - Furnitures and Fixtures	Supply and Delivery of Semi-Expendable Furnitures & Fix. & Books - Furnitures and Fixtures	ALL DIVISION	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	405,000.00	405,000.00		
Other Supplies and Materials Expenses	Supply and Delivery of Other Supplies and Materials	ALL DIVISION	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	4,432,000.00	4,432,000.00		
Postage and Courier Services	Procurement of Postage and Courier Services	ALL DIVISION	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	283,000.00	283,000.00		
Janitorial Services	Procurement of Janitorial Services	PANTAWID	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	613,000.00	613,000.00		
Repair and Maintenance of Buildings	Repair and Maintenance of Buildings	GASS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	400,000.00	400,000.00		
Repair and Maintenance of Office Equipment	Repair and Maintenance of Office Equipment	PANTAWID	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	250,000.00	250,000.00		
Repair and Maintenance of Motor Vehicles	Repair and Maintenance of Motor Vehicles	ALL DIVISION	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,270,000.00	1,270,000.00		
Subsidies - Others	Supply and Delivery of Food Items for the Implementation of 13th Cycle Supplementary Feeding Program	SFP	YES	Competitive Bidding	November 2022	December 2022	January 2023	January 2023	GoP	271,325,200.00	271,325,200.00		13th Cycle Implementation
Advertising Expenses	Procurement of Advertising Services	ALL DIVISION	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	837,000.00	837,000.00		
Printing and Publication Expenses	Procurement of Printing and Publication Services	PANTAWID	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	600,000.00	600,000.00		
Representation Expenses	Procurement of Catering Services	ALL DIVISION	NO	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GoP	1,991,000.00	1,991,000.00		
Rents - Buildings and Structures	Rental Services for Buildings and Structures	ALL DIVISION	NO	NP-53.10 Lease of Real Property and Venue	Monthly	Monthly	Monthly	Monthly	GoP	2,029,000.00	2,029,000.00		
Rents - Motor Vehicles	Rental Services for Motor Vehicle	ALL DIVISION	NO	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GoP	4,195,000.00	4,195,000.00		
Rents - Equipment	Rental Services for Equipment	SOCPEN	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00	100,000.00		
Other Maintenance and Other Operating Expenses	Other Maintenance and Other Operating Expenses	ALL DIVISION	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	2,429,000.00	2,429,000.00		

Security Services	Procurement of Security Services	ALL DIVISION	NO	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GoP	7,300,000.00	7,300,000.00		
Training Expenses	Procurement of Board and Lodging	ALL DIVISION	NO	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GoP	13,480,000.00	13,480,000.00		
										330,146,200.00	330,146,200.00		

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